

FORWARD PLAN

The decisions likely to be taken by North Yorkshire County Council in the following 12 months are set out below:

Publication Date: 28 February 2022 Last updated: 28 February 2022

Period covered by Plan: 28 February 2023

PLEASE NOTE:-

During the continuing Covid-19 pandemic, following the expiry of the legislation permitting remote committee meetings, remote live-broadcast committee meetings will continue, but with any formal decisions required being taken by the Chief Executive Officer under his emergency decision-making powers in the Officers' Delegation Scheme, following consultation with Officers and Members as appropriate and after taking into account any views of the relevant Committee Members.

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to information) (England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

FUTURE DECISIONS

	TOTORE DEGISIONS										
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	(i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker		
8 Mar 2022	Executive		A Cultural Framework for North Yorkshire	No	The adoption by NYCC of a new Cultural Framework for North Yorkshire	Cultural organisations and residents in North Yorkshire	Interviews and group sessions were undertaken on-line	Mark Kibblewhite, Senior Policy Officer, Economic Growth mark.kibblewhite @northyorks.go v.uk			
8 Mar 2022	Executive		Welburn Hall - outcome of public consultation	Yes	Feedback on outcomes of public consultation and approval to progress to implementation of proposals	Parents / Carers, children and young people, Professionals, North Yorkshire schools and special schools		Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@ northyorks.gov.u k			
8 Mar 2022	Executive		To inform Executive of the Sexual Health Service Section 75 consultation feedback and to request formal approval to move to a Partnership agreement	Yes	Approve the final model and section 75 to move to Partnership model.	York and Scarborough Teaching Hospital NHS Foundation Trust	Published via the Council's website	Emma Davis, Health Improvement Manager, Health and Adult Services, Katie Needham, Public Health Consultant, Health and Adult Services 01609 797063/01609 797154,			

FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key **Decision Required** Consultation Contact details Relevant Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) 8 Mar Executive To approve the re-Abigail Barron, Re-procurement Yes Independent Comprehensive 2022 of the Adult Social procurement of the Care Group Head of market Care Approved Adult Social Care and other engagement via Countywisde **Provider Lists** Approved Provider interested Commissioning, meetings and the Lists for Home based parties and council website Health and Adult support/ Residential providers Services and Nursing/ abigail.barron@ Supporting northyorks.gov.u Independence/Support ed living 15 Mar Executive Weaverthorpe CE Yes (This decision is Parents, Public consultation Andrew Dixon, 2022 **VC Primary** subject to the approval from 7 Jan to 18 Staff, Strategic School by the Executive Governors. Feb 2022. Planning Member for Education Local Elected Statutory proposals Manager, and Skills on 7 Members, published on Education & December 2021 to District NYCC website. Skills authorise consultation Council, Statutory notice andrew.dixon@ on this proposal) Diocesan published in local northyorks.gov.u To publish statutory Boards and newspaper and proposals and notice other local placed on the for the proposal to stakeholders. school gate. close Weaverthorpe Statutory proposals CE VC Primary School representation on 31 August 2021. period from 1 - 29 April 2022. In writing to the Corporate Director-

Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by

FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key **Decision Required** Consultation Contact details Relevant Consultees Date of Taker with (Executive Matter – including | Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) unless specified information and be undertaken) Taker the reasons why otherwise) email to schoolorganisation @northyorks.gov.u k by 29 April 2022 Cathy Knight 15 Mar Executive North Yorkshire Yes To consider and Local bus North Statutory 2022 Enhanced service Yorkhsire approve the content of consultation with cathy.knight@no rthyorks.gov.uk Partnership the Enhanced operators and Enhanced operators Partnership Plan and public Partnership Scheme. National Bus Strategy 15 Mar Executive Lowering the age If there are no School In November Matt George, Yes 2022 2021 the range of objections to the community. Strategic Goathland Governing Body Planning Officer, statutory notices, the wider Executive Member for of Goathland CP CYPS Community community. Primary School to Education and Skills at School consulted matt.george@no other 3-11 his meeting with the schools. the local rthyorks.gov.uk Early Years community on Corporate Director – CYPS providers their proposal. The response to Following the the consultation publication of statutory will be considered

notices, to seek

April 2022.

approval to lower the

Goathland Community

Primary School from 25

school age range of

by the Executive

2022. If approved

statutory notices

on 11 January

would be

published between 21st January and 18th February 2022. Objections should be made ign writing to

FUTURE DECISIONS

TOTORE DECISIONS										
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker	
							Corporate Director – Children and Young People's Service, County Hall, Northallerton DL7 8AE by 18th February 2022			
15 Mar 2022	Executive		Consideration of Revised Planning Enforcement and Monitoring Policy	Yes	Seek recommendation to the proposed Planning Enforcement and Monitoring Policy to full Council for approval	Planning		Vicky Perkin, Head of Planning Services vicky.perkin@no rthyorks.gov.uk		
15 Mar 2022	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@n orthyorks.gov.uk		
15 Mar 2022	Executive		Children and Young People's Service, Planning of School Places - Basic Need Capital Programme 2022/25	Yes	To approve the Basic Need Capital Programme 2022/25 for the purpose of planning future school places	Not applicable	Not applicable	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@ northyorks.gov.u k		

FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key **Decision Required** Consultation Contact details Relevant Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) 15 Mar Executive To delegate the power N/A. N/A. Barry Khan, Delegation of Yes 2022 enforcement of investigation and **Assistant Chief** enforcement regarding Executive (Legal functions to specific offences & Democratic another Local alleged to have been Authority. Services) barry.khan@nort committed in the area hyorks.gov.uk of North Yorkshire to another Local Authority where linked offences are alleged to have occurred and to provide limitation on such delegation. Children and Andrew Dixon, 19 Apr Executive Yes To brief Executive on Schools Item at Schools 2022 Young People's the approach for good Forum Forum meeting Strategic Service, Capital estate management of followed by on 20 January Planning NYCC maintained 2022. Schools investment in wider Manager, schools, and to seek distribution to consulted Education & schools approval for the NYCC between 24 Skills categories of projects maintained January and 21 andrew.dixon@ February 2022. In northyorks.gov.u to be prioritised for schools writing to Andrew capital investment Dixon by email: Andrew.dixon@n orthyorks.gov.uk 19 Apr Executive Harrogate Grove (Subject to approval by Parents, Public John Lee, CYPS Yes 2022 Road and Executive on 22 Staff, consultation from Strategic Woodfield February 2022 to Governors. 2 December to 28 Planning Officer Community publish statutory Local Elected January. iohn.s.lee@nort **Primary Schools** proposals) Members. Statutory hyorks.gov.uk District proposals

Following the

Council,

published on

FUTURE DECISIONS Description of Likely **Decision In Consultation **Decision Required** Consultation **Contact details** Relevant Key Consultees Date of Taker with (Executive Matter – including | Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any consultation is to to Decision Director) exempt consulted) 9494) unless specified information and be undertaken) Taker the reasons why otherwise) publication of statutory NYCC website. Diocesan proposals, to determine Boards and Statutory whether to amalgamate other local proposals Grove Road and stakeholders. representation Woodfield Community period from 3 Primary Schools, March to 31 March. through the technical closure of Woodfield In writing to the Community Primary Corporate Director- Children School as a separate entity from 31 August and Young 2022, and the People's Service, enlargement of County Hall, premises and Northallerton. expansion onto the DL7 8AE, or by Woodfield site of Grove email to Road Community schoolorganisatio Primary School from 1 n@northyorks.go September 2022. v.uk by 31 March 2022 if there are no objections to the statutory proposals, the **Executive Member for** Education and Skills) will take this decision. A59 Kex Gill To inform members of N/A Mark Hugill, 19 Apr Executive Yes Executive 2022 **Diversion Contract** the outcome of the Members Senior Engineer, tendering process and and Highways & Award seek approval to award Management Transportation the A59 Kex Gill Board at the mark.hugill@nor

informal

thyorks.gov.uk

FUTURE DECISIONS Description of Likely **Decision In Consultation Key **Decision Required** Consultation **Contact details** Relevant Consultees Date of Taker with (Executive Matter – including | Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) Executive meeting held on 6 July 2021. 19 Apr In January 2022 the Andrew Dixon. Executive School catchment Parents and Yes A ioint 2022 Secretary of State wider consultation with area decision Strategic following the confirmed that community in Elevate Multi Planning closure of Baldersby St James the areas of Academy Trust is Manager, Primary School will to be undertaken Baldersby St Baldersby, Education & James Primary close in August 2022. Dishforth CE between 11 Skills Primary School February and 1 andrew.dixon@ Executive will be School, April 2022. northyorks.gov.u Carlton Via email to required to determine Miniott schoolorganisatio the future n@northyorks.go arrangements for the Primary v.uk for general Baldersby St James' School and catchment area in as Topcliffe comments, or far as they concern Primary specific NYCC maintained School. comments on the schools. Other local Dishforth CE Primary School schools and if there are no Early Years proposal. Via email to objections to the providers Office@elevatem proposals, the **Executive Member for** at.org for Education and Skills comments specific to the Report to Executive 12 proposals for October 2021 refers. Carlton Miniott and/or Topcliffe schools. All comments by 1 April 2022.

FUTURE DECISIONS

	FOTORE DECISIONS										
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO		Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker		
31 May 2022	Executive		Closure proposal for Weaverthorpe CE VC Primary School	Yes	Note: if there are no objections to the statutory proposals, the Executive Member for Education and Skills will take this decision). The decision is also subject to the approval by Executive on 22 March 2022 to publish statutory proposals). Following the publication of statutory proposals, to determine whether to close Weaverthorpe CE VC Primary School with effect from 31 August 2022.	Parents, Staff, Governors, Local Elected Members, District Council, Diocesan Boards and other local stakeholders.	Public consultation from 7 January to 18 February 2022. Statutory proposals published on NYCC website. Statutory proposals representation period from 1 April to 29 April 2022. In writing to the Corporate Director- Children and Young People's Service, County Hall, Northallerton, DL7 8AE, or by email to schoolorganisatio n@northyorks.go v.uk by 29 April 2022	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@ northyorks.gov.u k			
31 May 2022	Executive		Dementia care facility in Harrogate	Yes	To seek approval to construct and operate an NYCC owned dementia care facility in Harrogate	Other service providers Service users CQC Harrogate Borough	Formal consultation process in line with governance. Informal Open days. Community meetings	Dale Owens, Assistant Director Prevention & Service Development, Commissioning			

FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key **Decision Required** Consultation **Contact details** Relevant Consultees Date of Taker with (Executive Matter - including Decision **Process** for making documents (i.e. the Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) information and be undertaken) unless specified Taker the reasons why otherwise) Council (HAS) Local community 31 May To approve the Item at Schools Children and Yes North Andrew Dixon. Executive detailed Schools 2022 Young People's Yorkshire Forum meeting Strategic Service, Schools **Condition Capital** Schools on 19 May 2022 **Planning Condition Capital** Programme 2022/23 Forum Manager, Programme Education & 2022/23 Skills andrew.dixon@ northyorks.gov.u 31 May Q4 Performance Financial and Management Gary Fielding, Executive Yes 2022 Monitoring and Performance Board Corporate **Budget Report** Monitoring report Director for including: Revenue Strategic Plan; Capital Plan; Resources **Treasury Management** gary.fielding@n orthyorks.gov.uk and Prudential Indicators. To update Executive Michael Rudd. 21 Jun Executive Care market Nο Local Stakeholder 2022 proposals for on proposals for the stakeholders Head of Housing meetings South Craven development of the Marketing adult social care Development (Commissioning) market in South Craven and secure . Health and **Adult Services** formal approval for the michael.rudd@n proposals orthyorks.gov.uk 21 Jun Executive Executive Re-procurement To seek approval to re-No formal N/A Adam Grav. Yes 2022 Member for or in-sourcing of Commissioning procure or in-source consultation. **Adult Social Shared Lives** the Shared Lives An Manager, Health

FUTURE DECISIONS Description of Likely **Decision In Consultation **Decision Required** Consultation **Contact details** Relevant Key Consultees Date of Taker with (Executive Matter - including Decision **Process** for making documents (i.e. the Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any consultation is to to Decision Director) exempt consulted) 9494) information and be undertaken) unless specified Taker the reasons why otherwise) Care & Health Scheme Scheme engagement and Adult Integration, incl Services process will Health & 01609 797276 take place Wellbeing with Board and interested Extra Care. parties. Executive Member for Public Health. Prevention and Supported Housing, including Sustainability and Transformation Plans Chris Reynolds, 19 Jul Executive Approval to Yes Approval to implement Not Not applicable the Local Area SEND 2022 implement the applicable Head of SEND Strategy (following Local Area SEND Strategic public consultation) Planning and Strategy and recommendation Resources to Full Council for chris.revnolds@ adoption of the northyorks.gov.u strategy. Review of Special Chris Reynolds, 19 Jul Executive Yes Feedback from school Parents / The consultation 2022 Educational organisation Carers. will follow the Head of SEND Needs and consultation and to Professionals statutory process. Strategic

appropriate.

statutory notices as

request publication of

, children and

young

people,

All details of the

consultation will

be available on

Planning and

chris.revnolds@

Resources

Disabilities

Provision

FUTURE DECISIONS Likely **Decision In Consultation **Description of** Key **Decision Required** Consultation **Contact details** Relevant Consultees Date of Taker with (Executive Matter - including Decision **Process** for making (i.e. the documents Decision Member or if the report principal (i.e. the means by representations already Corporate YES/NO groups to be which any such (Tel: 0845 034 submitted contains any to Decision Director) exempt consulted) consultation is to 9494) unless specified information and be undertaken) Taker the reasons why otherwise) the NYCC public northyorks.gov.u Special Schools and website: North alternative Yorkshire formats can be Schools provided upon request. In writing jane.lesage@nort hyorks.gov.uk S75 Agreements NHS Correspondence, 19 Jul Executive Yes To consider revised Chris Jones-2022 for Harrogate and S75 commissioner and Commission meetings and King, Assistant Rural Alliance provider agreements ers and Council website **Director Adult** for the integrated Providers Social Care. Care and community health and social care services in Support the Harrogate District chris.jonesking@northyork and agree the proposed consultation s.gov.uk Creation of a wholly 19 Jul Executive Creation of a Report and Barry Khan, Yes Executive 2022 wholly owned owned trading **Assistant Chief** Members. meetings. company to provide Council company Executive (Legal providing ICT and ICT and connectivity & Democratic connectivity services. Services) services barry.khan@nort hyorks.gov.uk

Financial and

Performance

Monitoring report including: Revenue

Plan; Capital Plan;

and Prudential

Indicators.

Treasury Management

Q1 Performance

Monitoring and

Budget report

Yes

23 Aug

2022

Executive

Management

Board

Gary Fielding,

Corporate Director for

Strategic

Resources

gary.fielding@n

orthyorks.gov.uk

FUTURE DECISIONS										
Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)		Key Decision YES/NO	Decision Required	(i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant document already submitted to Decision Taker	
20 Sep 2022	Executive		S75 Agreements for Harrogate and Rural Alliance	Yes	To consider feedback from the consultation and agree revised S75 agreements	NHS Commission ers and Providers	Correspondence and meetings	Chris Jones- King, Assistant Director Adult Social Care, Care and Support chris.jones- king@northyork s.gov.uk		
20 Sep 2022	Executive		Review of Special Educational Needs and Disabilities Provision	Yes	To consider the response to statutory notices and determine the decision to change school designation			Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@ northyorks.gov.u k		

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.